

NH
352.07
R67
1968

ANNUAL REPORT

For the Year 1968



City of
Rochester, New Hampshire

University of New Hampshire
Library

FELLOW CITIZENS AND TAXPAYERS OF ROCHESTER

The tax rate for 1969 is	\$33.45
The tax decrease for 1969 is	\$ 1.25
Broken down as follows:	
Increase for schools	\$ 1.46
Increase for County	.05
Decrease for legislative orders & Water Pollution	(.21)
Decrease for City Services	<u>(2.97)</u>
Total Decrease	<u>\$ 1.25</u>
For schools	\$20.63
For the county	1.94
For pollution abatement and legislative orders	3.62
For all city services and administration	<u>7.26</u>
Total	\$33.45

Thank you,
JOHN SHAW,
Mayor



1969

Members of the

Rochester City Government

and

Reports of the Affairs

for the Year

1968



John Shaw,
Mayor 1968 —

Reprint From The

INAUGURAL ADDRESS

of John Shaw, *Mayor* in the year 1953

Gentlemen of the City Council:

Rochester is classified as an industrial City and in this type of City the theory is that a given amount of industry supports a given amount of families and that these families in turn produce a given amount of commercial volume. Industry, as you will notice, is the base or foundation of our municipal structure. Also in municipal taxing as in business there are heavy profit and low profit items meaning that you do not give back in cost of services to the heavy profit items as much as you give back to low profit ones. For instance, industry is called a heavy profit item and small housing a low profit one. When these two are in the right proportion in a community, that community's economy is in balance.

To me, good government is nothing but good taxation, and good taxation is taxation only to the lowest possible amount necessary for economical services.

We all know that Rochester is an especially fine community. We have many fine churches, schools and institutions and we would like to be a happy and prosperous people. It is a privilege to live here but we must so run our municipal affairs that we are not asked to pay too much for this privilege.

CITY GOVERNMENT

AS ORGANIZED JANUARY 1, 1969

Mayor, John Shaw

COUNCILMEN

Ward One – George A. Lovejoy, Harry F. Germon, Jr.

Ward Two – Grant J. Berkey, Walter Drapeau

Ward Three – Henry L. Paradis, Robert D. Hussey

Ward Four – Lucien G. Levesque, Walter J. Desmarais

Ward Five – H. William Colbath, Dennis E. Brennan

Ward Six – Donald P. LaCroix, Raymond L. Boucher

City Clerk – Katherine L. Herman

City Solicitor – Paul B. Urion

City Treasurer – Morris Weinstein

City Accountant – Frederick M. Steadman

Collector of Taxes – Conrad P. Gagnon

Commissioner of Public Works – George C. Nadeau

Chief of Police – Nelson E. Goodfield

Deputy Chief of Police – Anthony J. Familgetti

Lieutenant Inspector – Joseph G. Zuromskis

Sergeants – Antonio E. Ancil, Norman Beaulieu, Kenneth C. Stone

Patromen – Laurent V. Autotte, Charles E. Dame, Paul Gowen, David Hall, Willis M. Hayes, Arnold L. Horn, Kenneth P. Hussey, Deus C. Levesque, Bradley B. Loomis, George L. Bouchard, Richard E. Groves, Anthony A. Solsky, Richard Timmons, James Painchaud, Richard Knox.

Policewoman – Irene M. Lebreque

Chief Engineer of Fire Department – Ralph G. Seavey

Deputy Chief Engineers of Fire Department – Andrew W. Daggett, Robert W. Emmond, Charles R. Grenier, William Kenyon, Edmond J. Portrie

Overseer of Public Welfare – Leo E. Beaudoin – Althea D. Berry

Health Officer – Richard Q. Lachance

Board of Health – Richard Q. Lachance, Leo E. Beaudoin, Three Councilmen

Plumbers' Examining Board – Beverly H. Davis, Wilfred A. Langevin, Richard Q. Lachance

Assessor – Resigned George Potvin

Trustees of Trust Funds – Walter A. Bickford, Wallace Hussey, Harold E. Cope-land

Trustees of Public Library – Clyde Garvin, Charles W. Varney, Jr., Jerome J. Lachance, David J. N. Pheasant, Marguerite K. Hervey, Harold F. Marble

Street Licensing Board – Mayor John Shaw, Chief of Police Nelson Goodfield, George C. Nadeau

Licensing Board – Mayor John Shaw, Chief of Police Nelson Goodfield, Richard Q. Lachance

Manager of City Hall Auditorium – John E. Bennett

Building Inspector – Stephen J. Sleeper

Janitor of City Hall – Arthur E. Breton and John Smith

Janitor of East Rochester – Thomas M. Robinson

Janitor of Gonic Hall – Alphonse J. Hamel

Sealer of Weights and Measures – Clifford J. Grenier

Fence Viewers – Ray Gagne, George F. Brennan, Richard Larochelle, George F. Wilson, Phillip Bailey, Joseph N. Labrie, Anthony T. Eagan

STANDING COMMITTEES, 1969

Finance – Mayor Shaw, Paradis, Boucher

Public Works – Mayor Shaw, Paradis, Colbath, Germon, Berkey

Police Budget – Mayor Shaw, Hussey

Fire – Desmarais, Hussey, Drapeau

Claims & Accounts – Mayor Shaw, Boucher, LaCroix

Legal Affairs – Mayor Shaw, Desmarais, Lovejoy

Public Buildings – LaCroix, Lovejoy

Purchasing – Mayor Shaw, LaCroix, Germon

Traffic – Colbath, Germon, Berkey

Street Lights – Colbath, Hussey, Brennan

Elections & Returns – Germon, Brennan

Bills in Second Reading – Paradis, Drapeau, Brennan

Recreation Committee – Mayor Shaw, Grassie, George, Resigned

Printing – Desmarais, Lovejoy

Police Commission – George A. Young, Richard L. Cousineau, Victor Hamel

ZONING BOARD OF ADJUSTMENT 1969

Raymond J. Stowell, *Chairman*, Henry Roulx, Samuel T. Black, Donald K. Denton

ROCHESTER PLANNING BOARD 1969

Ex-Officio – Mayor John Shaw

Chairman – Robert J. Ploski

Secretary – John Torr

Stephen Sleeper, Lucien Levesque, Abbott Jones, Weston Palmer, Jr., Raymond Goupil, Oscar F. Seifert, John V. Amero

Reports
for
the
Year
1968

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1968

RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

Be it resolved by the Mayor and City Council of the City of Rochester:

That the Finance Committee be and is hereby authorized to hire in anticipation of taxes a sum not exceeding One Million Three Hundred Thousand Dollars (\$1,300,000.00) said sum to be hired on notes of the City in such amounts and at such times as it deems the best interest of the city requires.

Passed January 2, 1968

RESOLUTION TO VALIDATE ORDERS

Be it resolved by the Mayor and City Council of the City of Rochester:

That pending the passage of the annual appropriation measure for the fiscal year 1968, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims for operating expenses of the City of Rochester or any of its municipal subdivisions.

Passed January 2, 1968

RESOLUTION ON TIME POLLS TO BE OPEN MARCH 12

Be it resolved by the Mayor and City Council of the City of Rochester:

That on Tuesday, March 12, 1968 at the New Hampshire Presidential Preference Primary Election, the polling places in all six wards of the City of Rochester shall be open at 10 A.M. and shall close at 7 P.M. Eastern Standard Time.

Passed February 6, 1968

RESOLUTION FOR PUBLIC HEARING ON 1968 BUDGET

Be it resolved by the Mayor and City Council of the City of Rochester:

The date for the Public Hearing on the annual budget of the City of Rochester for 1968 shall be held in the Council Chambers of the City Hall of the City of Rochester on 16th, April 1968 at 7:30 P.M.

Passed April 2, 1968

AMENDMENT TO ORDINANCE RELATING TO PUBLIC HEALTH

Be it ordained by the Mayor and the City Council of the City of Rochester that C. VII, s. 4 of the 1952 Ordinances of the City of Rochester be amended by striking out said section and substituting the following therefor:

1. The Health Officer and the overseer of Public Welfare shall each be a resident citizen of the City of Rochester and shall be appointed by the Mayor and confirmed by the City Council, each for the biennial term of the Mayor and until their successors have been appointed and qualified.

Passed May 7, 1968

AMENDMENT TO ORDINANCE RELATING TO THE BOARD OF HEALTH

Be it ordained by the Mayor and the City Council of the City of Rochester that c. VII A of the 1952 Ordinances of the City of Rochester be amended by striking out said chapter and substituting the following therefor:

1. The Mayor of the City of Rochester shall appoint a Board of Health consisting of five (5) persons as follows:

A. The Mayor shall be ex-officio chairman of said Board.

B. The Mayor of the City of Rochester shall appoint three (3) members from the City Council Health Committee, the Health Officer and the Overseer of Public Welfare to said Board of Health.

C. Said Committee shall hold office for and during the biennial term of the Mayor and until their successors are appointed and qualified.

2. All matters relating to the public health of the City of Rochester shall be under the control of said Board of Health.

3. The Board of Health may make such rules and regulations for the prevention and removal of nuisances, for the control and restriction of infectious and contagious diseases, and such other regulations relating to the public health as in its judgment the health and safety of the people may require. Copies of such rules and regulations shall be printed and made available to the public.

4. The Health Officer shall devote at least one-half of his entire time to the performance of the duties imposed upon him by virtue of his office. He shall investigate all complaints relating to nuisances that may be brought to his attention, serve all orders of notices issued by the Board and enforce all rules and regulations or other conditions affecting the health or comfort of the public. He shall secure the abatement within a reasonable time of all nuisances, and bury all putrid meat or dead animals without expense to the City. He shall have the same power to make arrest as is by law and ordinance conferred upon the regular police of the City in all cases, where any person or persons shall violate the laws of the State, General Ordinances, rules or regulations relating to the health of the City — and shall wear a badge prescribed by the Board, and shall be invested with all of the powers as may be required of or conferred upon him by the Laws of New Hampshire or by the Board of Health or by the City Ordinances and shall receive such compensation as may be determined by the City Council.

Passed May 7, 1968

AMENDMENT OF ORDINANCE RELATING TO THE SALARIES OF THE JUSTICE, SPECIAL JUSTICE AND CLERK OF THE ROCHESTER DISTRICT COURT

Pursuant to the authority contained in New Hampshire Revised Statutes Annotated, c. 502A, s. 6 as amended by New Hampshire Laws 1967, c. 438, *be it ordained by the Mayor and the City Council of the City of Rochester that c. XXV, s. 3, sub s. E of the 1952 Ordinances of the City of Rochester be amended by striking out said sub-section E, and substituting the following therefor:*

E. 1. Presiding Justice \$5,250.00 payable quarterly.

2. Special Justice \$1,575.00 payable quarterly.

e. Clerk \$3,150.00 payable quarterly.

Passed May 7, 1968

RESOLUTION FOR EXPENSES OF MAYOR

Be it resolved by the Mayor and City Council of the City of Rochester:

That the following sum of money shall be paid to the Mayor for the year 1968 to apply against expenses incurred by him in carrying out the duties of his office. To the Mayor the sum of Four Thousand Dollars (\$4,000.00).

This expense money shall be appropriated and taken from the revenue surplus account of the General Fund of the city. This resolution shall be retroactive to January 1st, 1968 and payable quarterly during this year.

Passed May 7, 1968

RESOLUTION FOR EXPENSES OF COUNCILMEN

Be it resolved by the Mayor and City Council of the City of Rochester:

That the following sums of money shall be paid to each elected councilman for the Year 1968 to apply against the expenses incurred by them in carrying out the duties of their respective offices.

To each elected Councilman the sum of Fifteen Dollars for each attended regular session of the Rochester City Council.

The monies shall be appropriated and taken from the Revenue Surplus account to the General Fund of the City. This resolution shall be retroactive to January 1st, 1968 and payable quarterly during the year.

Passed May 7, 1968

RESOLUTION TO PURCHASE PUBLIC WORKS EQUIPMENT

Be it resolved by the Mayor and City Council of the City of Rochester:

That the sum of \$35,000.00 be and is hereby appropriated for the purchase of equipment for the Public Works Department and that said purchases made at such times during the year as will be favorable to price and need either singly or severally,

2 Trucks	\$14,750.00
2 Bodies	2,650.00
1 Sander	2,500.00
1 Catch Basin Cleaner plus turnin	3,900.00
1 Sweeper plus turnin	<u>11,200.00</u>
	\$35,000.00

Be it further resolved that said sum of \$35,000.00 be raised by the Finance Committee by means deemed most advantageous to the City of Rochester.

Passed May 7, 1968

AMENDMENT TO ORDINANCE RELATING
TO THE RECREATION COMMISSION

Be it ordained by the Mayor and the City Council of the City of Rochester that c. XXI A of the 1952 Ordinances of the City of Rochester be amended by striking out said chapter and substituting the following therefor:

1. The Mayor of the City of Rochester shall appoint a Recreation Commission consisting of seven (7) persons as follows:

A. The Mayor shall be ex-officio chairman of said Commission.

B. The Mayor of the City of Rochester shall appoint three (3) members from the Rochester City Council Recreation Committee, two (2) interested citizens of Rochester and one (1) member of the School Board of the City of Rochester to said Commission.

2. Said Commission shall hold office for and during the biennial term of the Mayor and until their successors are duly appointed and qualified.

3. Said Commission shall have the same powers and duties as outlined by New Hampshire Revised Statutes Annotated c. 31, ss. 44-48, except for the composition and organization of said Commission.

Passed May 7, 1968

RESOLUTION TO ADOPT 1968 BUDGET

Be it resolved by the Mayor and City Council of the City of Rochester:

That the sum of \$3,224,788.91 be and is hereby appropriated to defray the

expenses of the City of Rochester for the ensuing year in accord with the budget herein adopted, and

That the sum of \$2,606,693.91 plus such overlay as may be necessary, is hereby ordered and directed to be raised by taxation on the polls and rateable estates, within the said city.

Passed May 7, 1968

RESOLUTION TO CHANGE PUBLIC INSTRUCTION TO PUBLIC HEALTH COMMITTEE

Be it resolved by the Mayor and City Council of the City of Rochester:

That Section No. 50 of the Rules and Orders of the Mayor and City Council of the City of Rochester, shall be deleted in its entirety and in its place Section No. 50 shall read:

The Committee on Public Health, consisting of the Mayor and two members of the Council, appointed by the Mayor, shall be members of the Board of Health, together with a City Health Officer and also the City Welfare Director, and Be It Further Resolved: That we shall amend Section No. 32 of the above "Rules and Orders" by striking out the word "Instruction" in line No. 5 of the said Section and inserting thereto the word "Health".

Passed June 4, 1968

AMENDMENTS TO ORDINANCES RELATING TO SALARIES

Be it ordained, By the Mayor and City Council, of the City of Rochester: That, Chapter XXV, Section 2, Sub-sections A, and B, and C, and D, of the 1952 Ordinances of the City of Rochester be amended by striking out, all of sub-section A, and all of sub-section B, and all of sub-section C, and items of sub-section D, numbered 1, 2, and 3, ONLY, and substituting the following, therefor:

- A. Payable from the Salary Department:
 1. City Clerk, \$5,408.00 payable weekly.
 2. City Accountant, \$8,008.00 payable weekly.
 3. Collector of Taxes, \$5,658.00 payable weekly, plus the additional sum of \$200.00 per year for travel expenses.
 4. The full time Assessor of Taxes, \$7,958.00 payable weekly, plus the additional sum of \$600.00 per year for travel expenses.
 5. The full time Building Inspector, \$6,408.00 payable weekly, plus the additional sum of \$600.00 per year for travel expenses.
- B. Payable from the Public Buildings Department:
 1. Janitor at City Hall, \$4,438.00 payable weekly.
 2. Assistant Janitor at City Hall, \$4,224.00 payable weekly.
- C. Payable from the Fire Department:
 1. Chief of the Fire Department, \$8,445.07 payable weekly.
 2. The Permanent First Deputy Chief at the Central Fire Station, \$117.00 weekly.
 3. The Permanent Second Deputy Chief at the Central Fire Station, \$113.00 weekly.
 4. The two Permanent Captains at the Central Fire Station, \$109.00 weekly.
 5. The Permanent Firemen at the Central Station with over one (1) year of appointed regular service shall be classified as Firemen First Class and shall receive as basic pay \$106.00 per week. Permanent Firemen with less than one (1) year of appointed regular service shall be classified as regular Firemen and receive as basic pay \$105.00 per week. The Permanent Clerk shall receive \$5.00 per week in addition to his base pay. Provided, however, that all Firemen in this sub-paragraph (C) (1)

to (5) inclusive, above, shall be entitled to an additional allowance of one hundred dollars (\$100.00) a year for the purchase of uniforms and equipment. The Chief shall supervise said expenditures and shall maintain a record of all uniforms and equipment. Said uniforms and equipment shall remain the property of the City of Rochester upon termination of employment of any Fireman as a regular Fireman in this subparagraph (C) (1) to (5) inclusive. At the end of each fiscal year, any unexpended portion of said allowance shall be returned to the City Clerk by the Chief.

- D. Payable from the Department of Public Works and Rochester Water Works:
1. The Commissioner shall be paid weekly, \$4,511.25 to be charged to the Department of Public Works and \$4,511.25 to be charged to the Rochester Water Works.
 2. City Engineer, \$6,850.00 payable weekly and chargeable to the Water Division of said Public Works Department.
 3. Other Public Works Employees to be classified by the responsibility, and general type of work, as follows:

Group	(1) \$2.52 to \$3.00 per hour
	(2) 2.26 to 2.45 per hour
	(3) 2.11 to 2.25 per hour
	(4) 1.97 to 2.09 per hour

The Public Works Committee is empowered to change the hourly rate of individual employees within a group, or classifications of individual employees from group to group.

RESOLUTION ON TIME POLLS OPEN AND CLOSE FOR ELECTIONS SEPTEMBER AND NOVEMBER

Be it resolved by the Mayor and City Council of the City of Rochester:

That on Tuesday, September 10, 1968 at the State Primary Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening, Daylight Saving Time; and that on Tuesday, November 5, 1968 at the Biennial Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening, Eastern Standard Time.

Passed August 6, 1968

AMENDMENT TO TRAFFIC ORDINANCES RELATING TO TEMPORARY PARKING AND UNNECESSARY NOISE

Be it ordained by the Honorable Mayor and City Council of the City of Rochester that c. XVI of the 1952 Ordinances of the City of Rochester be amended as follows:

Section 3: Second unnumbered paragraph relating to temporary parking in front of the New City Hotel situate on South Main Street is hereby annulled, revoked and rescinded inasmuch as said Hotel is not longer in existence.

In all other respects said section 3 shall remain as presently written.

Section 36 as presently numbered shall be renumbered Section 40 and the following substituted therefor:

Section 36: (new) No person shall operate any vehicle on any street so as to make any loud, unusual or other unnecessary noise as hereinafter defined in Section 38 of this chapter.

Section 37 as presently numbered shall be renumbered section 39 and the following substituted therefor.

Section 37: (new) No person shall operate any vehicle in the compact portion of the City of Rochester so as to make any loud, unusual or other unnecessary

noise as hereinafter defined in Section 38 of this Chapter.

Section 38: (new) Definitions

(a) The word "vehicle" whenever used in this chapter shall include bus, highway building equipment, motorcycle, motor truck, motor vehicle, semi-trailer; sidecar, tractor, trailer or other vehicle, all as defined by New Hampshire Revised Statutes Annotated, 1955, as amended, c. 259, s. 1.

(b) The word "street" whenever used in this chapter shall include crosswalk, intersecting way or other public highway all as defined by New Hampshire Revised Statutes Annotated, 1955, as amended, c. 259, s. 1.

(c) The words "loud, unusual or other unnecessary noise", whenever used in this chapter shall include any noise occasioned by any one or more of the following actions of the operator of any vehicle:

(1) Misuse of power exceeding tire traction limits in acceleration some times known as "laying down rubber" or "peeling rubber"; or

(2) Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency; or

(3) Rapid acceleration by means of quick upshifting of transmission gears with either a clutch and manual transmission or automatic transmission; or

(4) Rapid deceleration by means of quick downshifting of transmission gears with either a clutch and manual transmission or automatic transmission; or

(5) Racing of engines by manipulation of the accelerator, gas pedal, carburetor, or gear selection whether the vehicle is either in motion or standing still; or

(6) The blowing of any horn except as a warning signal or the use of any other noise making device whether the vehicle is either in motion or standing still.

(d) The words "compact portion" shall mean any vehicle on any street or on land or in any open building abutting any street in any district zoned as Residence 1, Residence 2, Industry 1 or Industry 2, in the City of Rochester as defined by City of Rochester Ordinances 1952, as amended, c. XII, ss. 220 and 221.

Passed August 6, 1968

AMENDMENT TO TRAFFIC ORDINANCES RELATING TO STOP SIGN
AT INTERSECTION OF PORTLAND STREET
AND THE SALMON FALLS ROAD

Be it ordained by the Honorable Mayor and City Council of the City of Rochester that c. XVI, s. 26 of the 1952 Ordinances of the City of Rochester be amended by striking out sub-section 21 and substituting the following therefor:

(21) At the intersection of Salmon Falls Road and Portland Street, on the Salmon Falls Road before entering Portland Street from the Salmon Falls Road, and on Portland Street before entering the Salmon Falls Road from Portland Street, making said intersection a four-way stop area: and

2. THAT c. XVI, s. 26 of the 1952 Ordinances of the City of Rochester be further amended by striking out Sub-sections (65) and (66) and substituting the following therefor:

(65) at the intersection of Chamberlain Street and Franklin Street on Chamberlain Street, before entering Franklin Street from Chamberlain Street, and on Franklin Street before entering Chamberlain Street from Franklin Street, making said intersection a four way stop area; and

3. THAT sub-sections 67 through 79 inclusive as presently numbered be re-numbered 66 through 78 inclusive.

Passed September 6, 1968

ASSESSOR'S INVENTORY

Land, Improved and Unimproved		\$ 1,504,540.00
Land & Buildings		60,653,140.00
Factory Buildings		3,594,190.00
Factory Machinery		2,441,980.00
Public Utilities Gas		288,940.00
Public Utilities Electric		1,997,180.00
House Trailers, Mobile Homes & Travel		
Trailers assessed as Personal Property	179	642,850.00
Stock in Trade of Merchants		2,810,700.00
Stock in Trade of Manufacturers		3,092,320.00
Boats and Launches	144	70,140.00
Neat Stock & Poultry – Dairy Cows	522	55,300.00
Neat Stock & Poultry – Poultry	3,300	1,320.00
Gasoline Pumps & Tanks		109,890.00
Portable Mills		1,500.00
Road Building & Construction Machinery		94,090.00
Wood, Lumber, Logs, etc. (not Stock in Trade) . . .		<u>16,210.00</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		\$77,374,290.00
Blind Exemptions	\$ 2,000.00	
Neatstock Exemptions	16,100.00	
Total Exemptions allowed		<u>18,100.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$77,356,190.00
Taxes Committed to Collector		
Gross Property Taxes Assessed	\$ 2,684,259.79	
Less: War Service Tax Credits	<u>66,860.00</u>	
Net Property Taxes Committed	2,617,399.79	
Poll Taxes	13,348.00	
National Bank Stock Taxes	<u>1,750.07</u>	2,632,497.86
Tax Rate		3.47

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

To the Honorable Mayor and members of the City Council of the City of Rochester:

I submit herewith my report of the activities of the Department of Public Works for the year 1968.

A part of the first three months and again from November on, it was necessary to spend a considerable amount of time salting, sanding and removing snow.

Surface drains were cleaned by hand in the Spring and in the Fall we were able to clean them with the new machine purchased during the summer. This enables us to clean them using a two man crew.

We have patched our highways having started in March and continuing as needed until snow halted this activity.

During the Summer the following streets were paved with Hot Top; in East Rochester, Main St., Autumn St., Autumn Place, Grove St., Green St., Warren St., Pearl St., Hickey St., Abbott St., Weare St., Union St., Highland St., Pine St., School St. and Broadway were paved.

In Gonic we paved Railroad Ave., Church St. and Maple Street.

In Rochester we paved Myrtle St., Woodman St., Congress St., Granite St., Part of Liberty St., Charles St., Eastern Ave., Summer St., Dodge Ct., Glen St., May St., Upham St., Arrow St. and Allen Street.

This was done at a cost of over \$49,000.00 which is in addition to our regular surface treating of our streets. The above streets will not require additional attention for several years once they have been hot topped.

We sprayed our shade trees to combat disease and new trees were set out on Summer St., Wakefield St., Salmon Falls Rd., North Main St., Hancock St. and on Church St. in Gonic to replace trees that were removed.

Our country roads were graded regularly and dust oil was applied to keep dust to a minimum using over 7,000 gallons of oil for this purpose.

This year we completed the construction of the Estes Road under the Town Road Aid program.

Bushes have been cut in the outlying districts to improve visibility.

A new street sweeper was delivered during the latter part of the summer and increased efficiency was noted over the previous machine. Also, two new trucks were purchased for the Department replacing two ten year old trucks. A new sand spreader was purchased for winter sanding as well as backsanding after tarring.

This summer we were able to remove the parkway by Maybury Shoe. The poles were moved back to the sidewalk and the area surfaced which allowed diagonal parking on the opposite side of the street as well as improving the flow of traffic.

The England Road Bridge was repaired and we replaced bridge rails on Flat Rock Bridge and Lowell St. Bridge.

We have worked on the ditch lines of the England Road, Chestnut Hill Rd., Whitehall Rd. and Haven Hill Road to improve the flow of water.

A chain link fence has been erected across the end of the discontinued bridge at Main St. in East Rochester to keep pedestrians off the bridge as a safety measure.

Water main extensions have been completed on Rochester Hill Road, Thomas St., Riverside Drive, Cross St. and a small main was replaced on Dodge Street using 965 feet of 6" Cement Lined Cast Iron Pipe.

Two new hydrants were added making a total of 465 in the system and two hydrants were replaced. Forty four new services were installed and twenty services were relaid. Bushes were cut at the ponds and water samples were sent to the Laboratory monthly and they report the continued high quality of our water.

We have repaired 180 water meters in our shop which were removed from service. These were completely overhauled and tested before being returned to service.

Twenty five new sewer connections were installed making 3365 services.

This year we started expanding the sewer system to include a portion of the Salmon Falls Road and have already laid over 2900 feet of 10" Cement Asbestos main. In 1969 we expect to add another hundred feet to this before we make the connections to the homes.

I want to take this opportunity to thank Mayor Shaw, members of the Public Works Committee and City Council for their understanding and assistance with our problems and the employees of the Department for their faithfulness.

Working together we are striving to make Rochester a better place in which to live for future generations as well as ourselves.

Respectfully submitted,

GEORGE C. NADEAU
Commissioner

REPORT OF CHIEF OF POLICE

To the Honorable Mayor and City Council of the City of Rochester, N.H.:

Gentlemen:

I have the honor to submit the following report of the Rochester Police Department for the year ending December 31, 1968.

ACTIVITIES REPORT

Accident investigations	438
Accidents reported at station	305
Aid to individuals	668
Aid to other departments	315
Animals taken to Vet	32
Articles found	78
Articles lost	104
Articles stolen	254
Assault and robbery	2
Attempted breaks	15
Autos recovered	33
Autos stolen	31
Blood relays	120
Breaks	21
Buildings unlocked	670
Check ups	2
Complaints answered	3,821
Criminal arrests	347
Fatalities	5
Funeral escorts	157
Juveniles	57
Lodgers	94
Missing persons	64
Missing persons returned	64
Motor vehicle arrests	1,145
Murder	1
No. of B. E. & L.	99
Payroll and store escorts	748
Personal injuries in auto	166
Report of street and traffic lights out	174
Safekeeping - drunks	168
Warnings given	62

10,260

MONIES RECEIVED

Meter Collections	\$ 7,964.07
Meter Fines	1,629.25
Beano Permits	380.00
Bicycle Licenses	291.00
Copy Machine	732.00
Pinball Machine Licenses	220.00
Pistol Permits	232.00
Ambulance Service	45.00
TOTAL	\$11,493.32

I would, at this time, like to express my sincere appreciation to His Honor the Mayor, the members of the City Council, and to the Police Commissioners for the

very fine co-operation and assistance rendered to us during the last year.

I also wish to extend my thanks to the members of the Police Department for their loyalty and devotion to duty, and the other Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the year 1968. Such cooperation has aided immensely in the performance of our duties.

Respectfully submitted,

ERNEST J. LEVESQUE
Chief of Police

REPORT OF THE CITY CLERK

Issued 11,451 permits for registrations of automobiles, trucks, trailers motor-cycles and snow vehicles – \$149,342.89

Issued 1,173 Dog Licenses and 9 Kennel Licenses

Recorded vital statistics for 637 births, 232 Marriages, 308 Deaths

Recorded and processed 1,594 Uniform Commercial Code forms

Supervised Primary and Presidential Election

Record votes and proceedings of the Council

Issued miscellaneous licenses – Marriage, Food, Taxi, Junk, Dance, Theatre

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City

KATHERINE L. HERMAN
City Clerk

REPORT OF THE CITY SOLICITOR

To the Honorable Mayor and City Council of the City of Rochester I hereby submit my annual report as City Solicitor for 1968.

The pending suit by George and Elizabeth Michael against the City of Rochester in the Strafford County Superior Court regarding the valuation of some of the Michael real estate in Rochester was settled by the payment of taxes by said Michaels upon the sale and conveyance of their Milton Road real estate. The pending litigation by Mr. Angus MacIver against the City for valuation of his real estate on account of a taking thereof by the City for water pollution abatement purposes is still pending, and special counsel for the City is handling this matter.

The only known new litigation is a pending suit by Susan Lancey against the City for support which matter is awaiting trial in the Strafford County Superior Court.

There have been many revisions of the City of Rochester 1952 Ordinances in order to keep the City abreast of current developments. Among such amendments were a partial reorganization of several municipal committees and the new ordinance on excessive acceleration and noise created by motor vehicles which was the model initiated by us and adopted by other cities throughout New Hampshire.

The Council Referendum on Urban Renewal resulted in an overwhelming majority of Rochester's voters in each of the City's six wards rejecting the continuation of the study thereof.

As usual, all other legal matters which have arisen during the year have been disposed of without litigation.

An increasing Rochester District Court calendar resulted in the disposition of 1,448 criminal cases during the year of which 1,264 cases were misdemeanors handled by this office. In addition to the above, there were 57 new juvenile cases which required investigation and disposition. While part of this growth is attributable to the increase in volume occasioned by the District Court System which encompasses several adjoining towns, there is a substantial increase of criminal work in the Rochester District Court.

1968 saw the retirement of Leonard C. Hardwick as the Presiding Justice of our Court. Judge Hardwick has served the Court well and faithfully since 1941 when he was first named as Associate Justice. We are all the better for having had the privilege of his justice and wisdom down through the years. Associate Justice Richard F. Cooper has succeeded Judge Hardwick, and Brother Robert A. Carignan who served the City for ten years as City Solicitor succeeds Brother Cooper as Associate Justice of the Rochester District Court.

May I take this opportunity to express my appreciation to all departments for their assistance and cooperation during the past year.

Respectfully submitted,

PAUL B. URION,
City Solicitor

REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire.

Gentlemen:

I hereby submit a statement of the condition of the Finances of the Rochester District Court as of December 31, 1968.

RECEIPTS

Cash on Hand January 1, 1968	\$ 50.00
Balance in checking account January 1, 1968	24.37
Received in fines	21,314.00
Received from civil writs, entry fees and executions	<u>254.30</u>
	\$21,642.67

DISBURSEMENTS

Paid City Treasurer	\$14,400.00
Paid N.H. Department of Safety	6,453.20
Paid N.H. Employment Security	32.00
Paid N.H. Fish & Game Commission	16.00
Witnesses and other fees	291.68
Printing supplies and stenographic hire	217.31
Bank charges	23.50
Rochester Police Department (Blood test)	80.00
Clerks Bond,	15.00
Cash on hand December 31, 1968	50.00
Balance in checking account December 31, 1968	<u>63.98</u>
	\$21,642.67

NUMBER OF CRIMINAL CASES

Complaints filed as follows:	
District police departments	1,264
State and County	<u>184</u>
	1,448
Civil cases	85
Juveniles	57
Small Claims	<u>64</u>
	206
Total amount of cases	1,654

Respectfully submitted,
VICTOR CARDOSI,
Clerk

This is to certify that I have examined the accounts for Victor Cardosi, Clerk of Rochester District Court, for the year ending December 31, 1968, and I find them as set forth in the above statement with all payments to the Treasurer and

otherwise properly receipted for, together with a cash balance on hand of \$50.00 and checking account balance of \$63.98.

Respectfully submitted,

RICHARD F. COOPER,
Justice

REPORT OF SEALER OF WEIGHTS AND MEASURE

To the Honorable Mayor and City Council, Rochester, New Hampshire:

Gentlemen:

I herewith submit my report for the year ending December 31, 1968. I have tested and sealed;

Scales	143
Gas Pumps	125
Grease Pumps	5
Yardsticks	7
Cloth Measures	4
Wood Carts	1

Respectfully submitted,

CLIFFORD J. GRENIER

Sealer of Weights & Measures

REPORT OF CHIEF ENGINEER OF FIRE DEPARTMENT

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire.

Gentlemen:

I herewith submit my annual report for the year ending December 31, 1968.

There were 502 alarms in the City of Rochester in 1968, which consisted of: 142 box alarms and 360 still alarms. These include 36 car or truck fires, 23 engineer's calls (6-6), 20 brush fire calls, 21 false alarms in Rochester, 6 in East Rochester, and 4 in Gonic. There were 10 chimney fires, 49 grass fires, 13 oil burner fires, 81 property fires, 52 miscellaneous calls, 39 smoke scares or honest mistakes, 83 first aid, accident or emergency calls and 31 second alarms or calls for more help. There were 30 permanent men's calls (3) in Rochester and 3 no-school signals transmitted this year, and 1 Boy Scout signal, (444).

12 of the above calls were for out-of-town calls for assistance from Rochester. There were 32 fire calls in East Rochester and 26 fire calls in Gonic. These are all included in the above figures.

There were 417 ambulance calls in 1968. These consisted of: 61 accident calls, 261 emergency calls, 78 transfer or convalescent cases, 15 calls to which the ambulance responded but was not needed, and 2 false calls.

The total number of calls and alarms answered by the Fire Department was 919. There were 502 fire calls and 417 ambulance calls.

Below are the figures on buildings and contents involved in fires in 1968.

Estimated value of buildings	\$2,039,500.00
Insurance on same	2,027,000.00
Estimated loss	80,765.82
Insurance paid	80,765.82
Estimated value of contents	\$ 327,300.00
Insurance on same	2,197,400.00
Estimated loss	152,351.57
Insurance paid	152,201.57

At this time I wish to express my appreciation to His Honor, the Mayor, members of the City Council, the Committee on Fire Department, the Police Department, the Board of Deputies, members of the Fire Department and to all other persons who have rendered us assistance throughout the year.

Respectfully submitted,

RALPH G. SEAVEY
Chief Engineer

BUILDING DEPARTMENTS YEARLY REPORT 1968

To the Honorable Mayor and City Council of the City of Rochester:

I hereby submit the following report of Building Construction in Rochester for each month of the year of 1968, including, Mobile Homes, Swimming Pools, Signs and demolished Buildings for which Permits were issued.

Month	No. of Permits	New Homes	No.	Garages & Breezeways	Add., Alter.,	New Business	No.	Bus., Ind. Add., & Alt.	Total Cost & Permits
January	2	\$ 27,000	5	\$ 15,700	0	\$ 85,000	1	\$ 1,000	\$ 43,700
February	1	18,500	2	3,800	1	\$ 70,000	2	18,750	126,050
March	5	52,000	8	15,400	1	53,000	1	12,000	149,400
April	5	72,600	8	9,100	2	New Church	1	2,700	137,400
April						Hospital Add.	1	100,000	100,000
May	7	72,800	22	33,400	1	24,300	3	13,000	143,500
June (1 Apt)	9	142,900	19	17,125	2	51,500	3	67,000	278,525
July	4	52,300	17	22,400	0	8,500	2	27,500	102,200
August	7	95,900	21	46,250	1		2	2,500	153,150
September	4	126,000	15	15,800	0		1	5,700	147,500
September (12 unit Apt. included in figure)									
October	3	27,500	19	14,700	0		3	14,500	56,700
November	6	106,000	11	22,500	1	50,000	1	12,500	191,000
December	2	21,000	3	2,100	1	50,000	1	5,400	78,500
TOTALS	55	\$814,500	150	\$218,275	10	\$392,300	23	\$819,950	\$2,245,725

Totals on other Permits are the following:

Mobile Homes	16	Total Estimated Cost	\$ 75,350
Swimming Pools	7	Total Estimated Cost	17,700
Sign Permits	37	Total Estimated Cost	12,500
Demolish Permits	3	Total Estimated Cost	2,600
Total Permits for the year 301		Total Estimated Cost of all Permits Issued for 1968	\$2,353,875

There were 5,367 inspections made in 1968, with a total of 7,294.8 miles covered making the inspections. In the Inspection and mileage figures there were 49 inspections made on septic tanks, with 213.6 miles covered making these inspections for the Water Supply & Pollution Control Commission of the State of New Hampshire. 1968 was the second highest construction year since the establishment of the Building Inspection Department. 1967 was the largest by a little over 100,000. The extremely wet spring and cold snowy December are the reasons that 1968 did not top 1967 for the biggest year yet.

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

REPORT OF OVERSEER OF PUBLIC WELFARE

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire.

The Welfare Department received from public funds a budget of \$31,532.00 for direct relief and \$32,000.00 for Old Age Assistance to care for the needy residents of the city:

The following shows a breakdown of the expenditures:

Regular aid	\$11,297.48
Medical and hospital	3,083.59
Board and care of children	1,526.17
Board and care of adults	<u>13,207.73</u>
TOTAL	\$24,114.97
For Old Age Assistance	\$32,120.59
Office expenses	4,633.13
Total disbursements	\$65,868.69
Total credits	1,700.77
Unexpended balance refunded	\$1,850.69

Respectfully submitted,

LEO E. BEAUDOIN
Overseer Public Welfare

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Rochester:

I submit my sixth report as Superintendent of Schools of Union No. 54. The following list indicates the administrative activities for the period from January 1, 1968 to December 31, 1968:

School Visits	300
Regular School Board Meetings	12
Special School Board Meetings	1
School Board Committee Meetings	31
Joint Building Committee Meetings	8
Teachers' Meetings	6
Speaking Engagements	4
Conventions and Conferences	6

Education steadfastly moves forward in the City of Rochester with the completion of the new open-ended school in East Rochester. A three week workshop held last August with the principal and staff was a good preparation for the successful operation of this new school.

The Title I program was one of the 150 outstanding programs in the United States and was selected by the evaluation committee from Washington, D. C.

The Vocational Rehabilitation program for the mentally retarded, physically handicapped and emotionally disturbed child completed a very successful year and will continue in operation for the next year. This program is co-sponsored by the Federal Government and the State of New Hampshire.

The AREA School project was completed and approved by the City of Rochester and the State Board of Education, to become effective in July 1970. It is therefore imperative that the City of Rochester diligently work on its obligation to provide the secondary facilities to accommodate children in grades seven through twelve from the surrounding areas of Strafford, Wakefield and Barrington.

The crowded conditions at the Junior High School has made it necessary to eliminate shop and home economics in grade seven.

I wish to extend to the School Board, and the City Council my sincere appreciation for their fine cooperation and the many long hours that they devoted to the task of carrying through their responsibilities with foresight and conviction in what is good for the children, school personnel and citizens of their community.

The PTA organizations have been most helpful, as have the numerous civic and social organizations, the fire department, police department and highway department, also the cooperation of the Rochester Courier, The Foster's Daily Democrat, Manchester Union Leader and radio stations WWNH and WTSN.

I wish to commend all school personnel for their cooperation, devotion to education and the assistance they have given me.

Respectfully submitted,

ALFRED W. THOMAS
Superintendent of Schools

ROCHESTER SCHOOL DEPARTMENT TEACHING STAFF

ALLEN SCHOOL

Grade	Degree	College or University
Alan S. Cutler, Supv. Principal	M/A	Keene State College
1 Mrs. Judith MacConnell	B/A	Gorham State College
1 Mrs. Lorraine Roller	M/A	Douglass College
2 Mrs. Miriam Jones	B/A	University of New Hampshire
2 Mrs. Madeline Whitcomb	Dip.	Plymouth State College
3 Mrs. Nancy Cote	B/A	Keene State College
3 Mrs. Ellen Lachance	B/A	Keene State College
4 Miss Madeleine Gagnon	B/Ed	Plymouth State College
4 Miss Marion Nelson	B/A	Keene State & Boston U.
5 Mr. Robert Bush	B/A	Castleton State College
6 Mrs. Carolyn Kinsman	B/A	University of New Hampshire
Spec. Class Miss Yolande James	M/A	Mount St. Mary College
Mrs. Virginia Cartier	B/S	University of New Hampshire

EAST ROCHESTER SCHOOL

Richard P. Green, Supv. Principal	M/A	University of New Hampshire
Mrs. Arlene Welch	B/A	Plymouth State College
Mrs. Bertha Blaisdell	Dip.	Keene State College
Mrs. Sally Tappan	B/A	University of New Hampshire
Miss Bonnie Sharkey	B/A	University of New Hampshire
Mrs. Constance Ward	B/A	Gorham State College
Mrs. Georgia Chapman	B/Ed	Keene State College
Mrs. Mary K. Lane	B/A	University of New Hampshire
Mrs. Barbara Ganley	B/A	Wellesley College
Mrs. Maryanne Lacasse	B/A	Plymouth State College
Mrs. Patricia Towle	B/A	Plymouth State College
Mr. Curt Buchanan	B/A	University of New Hampshire
Mrs. Beth Jessup	Dip.	Johnson

GONIC SCHOOL

1 Miss Helen Marison	M/A	Keene State College
2 Miss Elsie King	M/A	Keene State Teachers
3 Mrs. Hilda Gerrish, Principal	Dip.	Plymouth State College
4 Mrs. Charlotte McKay	M/A	Keene State College
5 Mrs. Marian Clark	Dip.	Plymouth State College
6 Mrs. Mary Ewert	B/Ed	Plymouth State College

MAPLE STREET SCHOOL

1 Mrs. Margaret Kondrup	B/A	Plymouth State College
1 Mrs. Barbara Ashley	Dip.	Perry Normal
2 Mrs. Sybil Riel	Dip.	Plymouth State College
2 Mrs. Suzanne Powers	M/A	Harvard University
3 Mrs. Anne Garnett	B/A	Plymouth State
4 Mrs. Blanche Young	Dip.	Lesley
5 Mrs. Doris McBride	B/A	Tufts University
6 Lloyd Conery, Principal	B/S	University of New Hampshire

McCLELLAND SCHOOL

Mr. Wayne Merchant, Supv. Principal	B/A	Plymouth State College
1 Mrs. Belle Morse	Dip.	Farmington State College
1 Mrs. Flora Wotton	Dip.	Plymouth State
1 Mrs. Elaine Mahoney	Dip.	Plymouth State
1 Miss Ardeen Goodall	B/A	Barrington College
2 Mrs. Florence Gerrish	Dip.	Aroostock State College

2 Mrs. Lillian Spencer	Dip.	Plymouth State College
2 Mrs. Pamela Fitz	Dip.	Plymouth State College
3 Mrs. Ruth Ambrose	Dip.	Keene State College
3 Miss Shirley White	B/A	Berkshire Christian College
4 Mrs. Mabel LaFrambois	B/Ed	Keene State College
4 Mrs. Florence Blake	B/Ed	Plymouth State College
5 Mrs. Helen Settles	B/A	Philander Smith College
5 Mrs. Muriel Allen	Dip.	Salem Normal School
6 J. Scott Althoff	B/A	Keene State College
6 Charles Hodgdon	B/A	University of New Hampshire

SCHOOL STREET SCHOOL

1 Edith Pierce	Dip.	Gorham State College
2 Mrs. Helen MacLeod	Dip.	Keene State College
3 Mrs. Thelma Collins	B/A	Plymouth State
4 Mrs. Beatrice Arnault	B/A	Plymouth State College
5 Mrs. Martha Lamb	B/A	Kansas State Teachers College
6 Stanley Moulton, Principal	M/A	UNH & Montana State

ROCHESTER JUNIOR HIGH

James R. Perron, Supv. Principal	M/A	Bridgewater State
Mrs. Faustina Trace	M/A	St. Bonaventure University
Edwin Blackey	B/A	Keene & Plymouth State
Gary Barker	B/A	University of Maine
Mrs. Elizabeth Bean	B/A	University of New Hampshire
Mr. Forest Brown	B/A	Dartmouth College
George Cote	B/A	Keene State College
Frederick Currier, III	B/A	Keene State College
Margaret Dailey	B/A	Keene State College
William Derby	B/A	Keene State College
Mrs. Cynthia Beaudoin	B/S	Notre Dame
Earle Emerson	B/A	Keene State College
Mrs. Lucille Gilman	B/A	Plymouth State College
Miss Patricia Hastings	B/A	Keene State College
Mrs. Janet Knowles	B/Ed	Plymouth State College
Mr. Jean LaBrack	B/A	University of New Hampshire
Miss Marsha Land	M/A	
Mrs. Grethel May	B/A	Boston University
Miss Violet McDonough	B/A	St. Anselm's
Richard Pare	M/A	Morehead State College
Mrs. Gloria Robinson	B/A	Keene State College
Charles Thorne	B/A	University of New Hampshire
Spec. Class. Mrs. Constance Barden	B/A	Alfred University

SPAULDING HIGH SCHOOL

Harry W. Grierson	Doctor	UNH & Columbia University
Paul E. Seavey	M/A	Plymouth State College
Mrs. Doris C. Barnes	M/A	Univ. Maine, Aroostock State
Ralph K. Leib	M/A	Plymouth State & UNH
Miss Frances Bailey	B/A	Plymouth State College
Leslie Barden	B/A	Plymouth State College
Vincent Blake	none	Plymouth State College
Mrs. Dianne Brennan	B/A	University of N. H.
Mrs. Carole Broadbent	B/Ed	Plymouth State
Mrs. Lynda Bullock	B/A	Gordon College
Mrs. Gabrielle Carrier	B/A	University of N. H.
Mrs. Marguerite Chamberlain	B/A	Plymouth State
Jake M. Collins	M/A	UNH

Mrs. Beatrice Cornish	M/A	Plymouth State
Mrs. Barbara DeVittori	B/A	UNH
Mr. Ernando DeVittori	M/A	Fitchburg State College
Paul Downey	B/A	Suffolk University
Charles Fitz	B/A	Plymouth State
Mrs. Nedra Flaker	M/A	Boston University
Mrs. Margrette Ford	M/A	University of N. H.
Mrs. Michal Graber	B/S	Oregon State
Mrs. Martha Grierson	M/A	University of N. H.
Paul Hamel	B/A	Stonehill College
Miss Carol Henry	B/A	University of N. H.
Mrs. Erma Jackson	M/A	University of N. H.
Mrs. Joan Kenney	BBS	Notre Dame College
Mrs. Barbara Kirkpatrick	B/A	University of Mass.
Kenneth Lucas	B/A	St. Anselm's
Mrs. Barbara McGranaghan	B/A	University of N. H.
James McGranaghan	B/A	St. Anselm's
Robert Michaud	M/A	Keene State College
Benjamin Mooney	M/A	University of N. H.
Mrs. Marie Mooney	B/A	University of N. H.
Mrs. Mildred Mooney, Librarian	B/A	Plymouth State College
Daniel Moynihan	B/A	St. Anselm's & Keene State
Mrs. Judith Warrell	B/A	Plymouth State
Phillip Nelson	B/A	Plymouth State
Miss Sally Owen	M/A	University of N. H.
George Peavey	B/A	Keene State
Charles Perry	B/A	Plymouth State
Paul Raynes	B/A	University of N. H.
Ernest Ricker	B/A	University of N. H.
Pierre Savoie	B/A	St. Francis College
Mrs. Anne Smith	B/A	University of N. H.
Robert Varney	M/A	Dartmouth College
Mrs. Ellen Warren	B/A	Brandeis University
Mrs. Joan Warren	B/A	Boston U & U.N.H.
George Webb	B/A	University of N. H.
Mrs. Marjorie Wilson	B/A	Salem Teachers College
Mrs. Susan Holliger	B/Ed	Univ. of Toledo
SPECIAL TEACHERS		
Hugo Bolin	B/A	Boston University
Bruce Gatchell, Music	B/A	University of N. H.
Robert Sharek, Music	B/S	Keene State College
Mrs. Brenda Argereow	B/S	University of N. H.
James B. Cook	B/A	Dennison University
Mrs. Elizabeth Tabor, Title I	Dip.	Worcester State Teachers
Mrs. Edna L. Kennard	B/A	Keene State
Jerome MacConnell	B/A	Gorham State
Miss Anastasia McManus	M/A, CAGS	U.N.H. Boston U.
Miss Nora Scahill	R.N.	Gale Hospital
Mrs. Marion S. Goodwin	R.N.	Burbank Hospital
Mr. James Lawrence	B/A	St. Anselm's
Miss Diane Jensen	B/A	Michigan State University

SCHOOL BOARD OF THE CITY OF ROCHESTER

For the Year Ending December 31, 1968

School Board — City of Rochester

Chairman, Hon. John Shaw

Ward One — Charles W. Grassie, Paul R. Towle

Ward Two — Dr. Gus L. Hoyt, Raymond C. Blodgett

Ward Three — George F. Brown, Raymond S. Watson

Ward Four — Roland Roberge, Robert J. Chasse

Ward Five — Ellsworth W. Hodgdon, Alexander M. McQuarrie

Ward Six — Raymond L. Boucher, Sherman M. Reed

STANDING COMMITTEES

Finance — All members of the School Board

Personnel — Boucher, Brown, McQuarrie

Instruction — Hoyt, Roberge, Reed

Building — Grassie, Watson, Hodgdon

Special Services — Chasse, Towle, Blodgett

Joint Building Committee: — *Board Members* — Reed, Chrm., Roberge, Watson,
Boucher, McQuarrie, Brown

Council Members — Paradis, Hussey, Lovejoy, Ger-
mon, Desmarais, Levesque

SUPERINTENDENT OF SCHOOLS

Alfred W. Thomas

ASSISTANT SUPERINTENDENT OF SCHOOLS

Robert C. Gilman

AGENT OF BUILDING

Winfield G. Fernald

GUIDANCE DIRECTOR GRADES 1-8

Faustina M. Trace

GUIDANCE DIRECTOR GRADES 9-12

Doris C. Barnes

GUIDANCE COUNSELOR GRADES 9-12

Ralph K. Leib

SECRETARY TO THE SUPERINTENDENT

Dorothy K. Moody

SECRETARY TO THE ASSISTANT SUPERINTENDENT

Pauline G. Stoddard

BOOKKEEPER
Rose E. Hartford

CLERK
M. Lillian Milanese

SCHOOL PHYSICIAN
Richard R. Roy, M. D.

SCHOOL NURSES
Nora C. Scahill, R.N. and Marion Goodwin, R.N.

ATTENDANCE OFFICER
James Lawrence

DIRECTOR OF SCHOOL LUNCHESES
William J. O'Connor

School Department offices located in the McClelland School

MAINTENANCE AND CUSTODIAL SERVICE

Granville Rogers – All Schools	Groundsman and Utilities
Leon Hayes – All Schools	Maintenance
Carlyle F. Seavey – Spaulding High	Head Custodian
Herbert Corson – Spaulding High	Custodian
Raymond J. Seavey – Spaulding High	Night Foreman
Lester Herron – Spaulding High	Custodian
Adrien Roulx – Spaulding High	Custodian
Leo Langevin – Spaulding High	Custodian
Bernaft Hunt – Junior High	Head Custodian
Charles J. Lord – Junior High	Custodian
Clifford Grenier – Allen School	Head Custodian
Isidore Dupere – Allen School	Custodian
Charles R. Grenier – East Rochester	Head Custodian
Kenneth Browning – East Rochester	Custodian
Lionel Theberge – Gonic School	Custodian
Donald T. Sylvain – Maple Street School	Head Custodian
Robert Quint – McClelland School	Custodian
James LeBlond – McClelland School	Custodian
LeRoy Woodworth – School Street School	Custodian
Joseph Boisvert – All Schools	Weekends & Holidays

TRANSPORTATION

Bus Number	Contractor
1	Robert Warburton
2	Roland Roberge
3	Harry Germon
4	Richard Hervey
5	Harry Germon
6	Raymond Watson
7	Raymond Watson
8	Raymond Watson
9	Robert Warburton
10	Richard Smith
11	Harry Germon

ROCHESTER SCHOOL DEPARTMENT

FINANCIAL STATEMENT

January 1 – December 31, 1968

	EXPENDITURES
100. ADMINISTRATION	
110.2 Supt. Salary	\$ 12,250.00
Ass't. Supt. Salary	9,800.00
Travel, Dist. Supt.	500.00
Travel, Dist. Ass't. Supt.	300.00
110.3 Clerical	15,936.18
110.4 Building Agent	7,777.94
135 Census	635.00
190.2 Travel – outside district	467.05
Professional Dues & Sub.	528.88
Supplies	618.45
Postage	300.90
Printing	309.17
	<hr/>
	\$ 49,423.57
200. INSTRUCTION	
210.1 Principals' Salaries	\$ 43,005.67
210.2 Teaching Staff	857,645.74
Title I	31,686.00
210.3 Substitutes	11,401.50
210.4 Homebound	648.00
210.5 Clerical – Principals	11,749.20
210.9 Teacher Aide	3,765.20
215 Textbooks	19,436.50
Supplementary	1,815.05
Rebinds	823.78
220 Library Books	5,593.83
Library Rebinds	637.54
Library Supplies	222.24
National Defense Education Act	
Periodicals and Newspapers	492.27
Audio Visual Aids	11,089.29
Reference Books	3,038.27
230 Workbooks	7,525.95
Pupil Supplies	10,629.57
Title I	4,474.00
Testing	333.24
Science Supplies	1,617.22
Music Supplies	433.46
Shop Supplies	2,577.61
Home Economics	842.93
Physical Education	1,310.78
National Defense Ed. Act	
Government Surplus	360.36
235 Handwriting System	1,200.00
Testing Program	669.75
Educational T.V.	992.25
Driver Education	3,600.00
290 Guidance	
Debating & Mathelon	67.40
Dues	465.00
All N.E. & All State Music Festivals	741.62

City of Rochester

35

Graduation	657.65
Travel-outside district	402.62
Supplies – Principals' Offices	434.57
Printing	1,022.44
Postage	273.19
Xerox Machine	525.00
	<u>\$ 1,044,206.69</u>
300 ATTENDANCE	
310 Salary	\$ 1,250.00
390 Printing Supplies	10.00
	<u>\$ 1,260.00</u>
400 HEALTH SERVICES	
410 School Nurses – Salary	\$ 13,024.41
490 School Physician – Salary	2,000.00
Health Supplies & Equip.	479.08
Printing Supplies	6.00
	<u>\$ 15,509.49</u>
500 TRANSPORTATION	
535 Trans. Contracted 82%	\$ 39,804.22
555 Insurance	1,492.50
576 Trans. for Handicapped	1,691.10
	<u>\$ 42,987.82</u>
600 OPERATION OF PLANT	
610 Custodial Salaries	\$ 73,479.83
630 Custodial Supplies	7,499.13
640 Heat	17,857.36
645 Electricity	20,344.39
Telephone	4,039.13
690 Custodians Workshop	93.40
	<u>\$ 123,313.24</u>
700 MAINTENANCE	
710 Salaries	\$ 10,036.02
725 Replacement of Equipment	4,577.83
726 Repairs to Equipment	2,181.20
735 Contracted Services	6,978.74
766 Repairs to Buildings	14,356.05
790 Other Expenses	1,624.73
	<u>\$ 39,754.57</u>
800 FIXED CHARGES	
850.1 Retirement – State Emp.	\$ 6,134.96
850.2 Retirement – Teachers	29,132.16
850.3 F.I.C.A.	34,290.85
855 Insurance	14,768.09
	<u>\$ 84,326.06</u>
900 SCHOOL LUNCH PROGRAM	
910 Salary – Director	\$ 2,975.00
975.2 Transfer of Funds	950.00
	<u>\$ 3,925.00</u>

1000 STUDENT ACTIVITIES	
1010 Salaries	\$ 6,698.00
1075 Interscholastics, J.H.	<u>200.00</u>
	\$ 6,898.00
1100 COMMUNITY ACTIVITIES	
1190 Custodial	\$ 1,201.63
Transportation, 18%	<u>8,737.51</u>
	\$ 9,939.14
1200 CAPITAL OUTLAY	
1266 Buildings	\$ 2,105.30
1267 Government Surplus	88.95
Shop Equipment	1,073.48
Home Economics	238.60
Audio Visual Equipment	6,308.14
Library	799.21
National Defense Ed. Act	12.50
Physical Education	2,721.95
Music	3,029.95
New Equipment (Misc.)	1,999.52
Title II	7,123.00
Office Equipment	<u>370.00</u>
	\$ 25,870.60
1300 DEBT SERVICE	
1370 Principal of Debt	\$ 136,050.00
1371 Interest on Debt	<u>68,128.61</u>
	\$ 204,178.61
1400 OUTGOING TRANSFER ACCOUNTS	
1479.1 Tuition – Private	\$ <u>2,377.00</u>
	\$ 2,377.00
1600 ADULT EDUCATION	
1610.3 Evening School – non cr.	\$ 660.00
Adult Education for cr.	2,500.00
Apprentice Course	<u>1,200.00</u>
	\$ 4,360.00
1700 SUMMER SCHOOL	
1790 Other Expenses	\$ <u>3,315.00</u>
	<u>3,315.00</u>
	\$1,661,644.79
GRAND BALANCE	\$38,334.21

RECEIPTS
1968

	Received
12. Summer Reading Program	\$ 2,810.00
19. Local Revenue	3,427.20

Rentals	1,024.86
Driver Education	2,400.00
30. Revenue from State Sources	
Sweepstakes	19,678.17
School Building Aid	38,739.60
Foundation Aid	2,794.91
Intellectually Retarded	3,818.00
Apprentice Course	1,800.00
Driver Education	2,400.00
Physically Handicapped	116.37
40. Revenue from Federal Sources	
Title I	50,600.00
Title II	1,777.38
Title VI-Adult Basic Ed.	5,987.43
N.D.E.A. – Title III	1,945.27
N.D.E.A. – Title V	630.78
Public Law 874	42,043.00
Community Research Project	2,453.00
80-90. Tuition	63,040.64
	<hr/>
	<hr/>
	\$247,486.61

GRADUATION EXERCISES

SPAULDING HIGH SCHOOL
CLASS OF 1968

Motto
"In my end is my beginning"
(Mary Queen of Scots)

SPAULDING HIGH SCHOOL AUDITORIUM

June 18, 1968

At 8:00 P.M.

ROCHESTER, NEW HAMPSHIRE

PROGRAM

Processional	<i>"Pomp and Chivalry"</i> High School Band	Roberts
Invocation	Reverend Robert Marchand	
Welcome	James Henry LaMontagne <i>President of the Senior Class</i>	
Address	Dr. Robert E. Houston, Jr., <i>Professor of Physics</i> <i>University of New Hampshire</i>	
Selection	<i>Selections from Man of LaMancha</i> High School Band	Arr. by F. Erickson
Awards	Mr. Alfred W. Thomas, Superintendent Dr. Harry W. Grierson, Principal	
	Class Ode Betty Lou Ham Pauline Janet Poulin	Class of 1968 Roger Fernand Roberge Carolyn Dorothy Turmelle Shirley Ann Wilson
Presentation of Diplomas	Mayor John Shaw <i>Chairman of the School Board</i>	
Alma Mater	Class of 1968	
Benediction	Reverend Willard Sleamaker	
Recessional	<i>"Pomp and Circumstance"</i> High School Band	Edward Elgar

CLASS OF 1968 CLASS OFFICERS

President
Vice President
Secretary
Treasurer

James Henry LaMontagne
Robert Earl Erickson
Ann Louise Page
Gail Louise Remick

EXECUTIVE BOARD MEMBERS

Robert Patrick Breton
Jacqueline Marie Dupont
Robert Edward Hayes
Class Advisers

Frederick Gordon Lane
Michael Thomas Taylor

Mrs. Anne O. Smith
Mr. George T. Webb, Jr.

CLASS COLORS

Orange

Class Marshal

CLASS FLOWER

Orange Poppy

William Dennis Brown, '69

MEMBERS OF THE CLASS OF 1968

Dorothy Ardena Ambrose
 Walter Scott Amidon
 Noreen Elizabeth Anctil
 Betty Ann Ashley
 Philip Albert Auger
 Bonnie Linda Bach
 Karen Kay Bagley
 Louise Anne Barker
 Michael George Bartlett
 James Joseph Baxter
 James Frank Beardsworth
 Linda Ann Beaudoin
 Sylvia Marie Beaudoin
 Carol Jean Beaupre
 Diane Marie Bedard
 Laval Bruno Begin
 Raymond Kendall Bennett, Jr.
 Martha Jane Bickford
 Samuel Tenant Black, Jr.
 Diane Pauline Bolduc
 Janet Lee Boudreau
 John Albert Boudreau
 Robert Henry Bourasso
 Bruce Dennis Brennan
 Robert Patrick Breton
 Arlene Susan Brown
 Clarence George Bryant
 Keith Charles Buck
 Timothy Edward Burchell
 Wilfred Francis Burr
 Dianne Elizabeth Burrows
 Norman Emile Caplette
 Dennis Steven Capodestria
 Betsy Ann Caverly
 Katherine Phyllis Chambers
 Vera Lynne Champlin
 Bonnie Jill Chatterton
 Margaret Laurine Chod
 Mark Dennis Colby
 Gail Lynn Congram
 Cathryn Ann Cornish
 Ronald Gary Coty
 Miriam Helene Cummings
 Donald Frederick Cundy
 Elaine Ann Davis
 Larry Neil Davis
 Carolyn Louise Delude
 William Joseph Dennehy
 Elaine Marie Desmarais
 Jeanne Rose Desmarais
 Dora Lee Dilboy

Armand Richard Dionne
 Linda Marie Dodge
 Bonnie Jean Dotson
 Wayne Allen Dotson
 Joanne Marjorie Doyle
 Linda Lorraine Drapeau
 Edmond Charles Dube
 David George Duchesneau
 Jacqueline Marie Dupont
 Cheryl Lee Durant
 Della Irene Dyer
 Steve Ervin Emmond
 Rachel Alice Emond
 Deborah Lynne Emrich
 Robert Earl Erickson
 Ellen Maria Fecteau
 Michael Felong, Jr.
 Paul Norman Ferland
 Elaine Louise Foglio
 Earlon Elmont Foss
 Peter Armand Gardner
 John McDuffee Garnsey
 James Arthur Gauthier
 Judith Linda Gauthier
 Douglas Fred Gilman
 Patricia Ann Gilman
 Robert Paul Glidden
 Gregory Alan Goodwin
 Pamela Jean Goodwin
 Mona Lee Gould
 Robert Lloyd Gould
 Virginia Linda Govey
 Diana Kay Grass
 Arthur Maurice Gray
 Nancy Alice Grenier
 Calvin Ronald Hall
 Betty Lou Ham
 Susan Hamel
 Susan Lee Harmon
 Wayne Guy Harris
 Robert Edward Hayes
 Ronald Douglas Hayes
 Charles Frederick Healey
 Ronald James Healey
 Allen Lee Heiss
 David Hartley Henderson
 Sandra Louise Hersey
 Victoria Susan Hinch
 Gail Lenora Hockenhull
 Lynn Mary Hodgdon
 Paula Anne Hogue

George Gary Holmes
 Michael Armand Houde
 Paul Ambrose Howard
 Ehrick David Howland
 Cheryl Lynn Hoyt
 Jonathan Wainwright Hussey
 Anita Denise Jacques
 Patricia Amy Jenness
 Martin Abbott Jones
 Janice Marilyn Jordan
 David James Kalil
 Diane Mae Kaufman
 Jacqueline Ann Keating
 Douglas Paul Kelly
 Jerome Charles Kincaid
 Rosanna Jane Kusnierz
 Janet Renee Labelle
 Edythe Carole LaBrecque
 Linda Ann LaChance
 James Henry LaMontagne
 Frederick Gordon Lane
 Joanne Marie Larochele
 Leon Dennis Lavoie
 Gaylee Lillian Leavitt
 Susan Beth LeClair
 Roger Stephen Leighton, Jr.
 Janice Elizabeth LePage
 Patricia Frances Lincoln
 Diane Georgette Martel
 Howard Walter Mauser
 Virginia Marie Maxfield
 Mary Ann McBride
 Gail Stephanie McCann
 Cecile Anita McClure
 Peter Stephen McGurty
 Brian Paul McKinney
 Rolande Claudette Melanson
 Carol Janet Merrill
 John Anthony Mickelonis
 Barry Thomas Milanese
 Daniel Scott Moors
 Brian Robert Nickerson
 Mary Katherine O'Leary
 Steven Arthur Omand
 Ann Louise Page
 Henry Junior Paradis
 Robert Leslie Parker
 Keith Jackson Phillips
 Eileen Pierce
 Pauline Janet Poulin
 Henry Edward Proulx, Jr.
 Joyce Ann Purvis
 Gail Lynne Raab
 Bonnie Ann Ratcliffe
 Nils Erik Regnell
 Gail Louise Remick
 Charles Arthur Reynolds
 Claire Marie Richard
 Gail Lucia Richardson

Roger Fernand Roberge
 Joy Anne Rollins
 Dennis Paul Roseberry
 Patricia Jean Rowell
 Doris Marie St.Pierre
 Lorraine Marie St.Pierre
 Linda Kay Sanfacon
 Linda Marie Sanfacon
 Dennis Linwood Sargent
 Donna Lee Shaw
 Susan Irene Sicard
 Suellen Sleamaker
 Gregory Dale Smith
 William George Smith
 Carl Bruce Sneider
 Jill Anne Soucy
 Elizabeth Spencer
 Dale Eileen Stevens
 Gail Ann Stevens
 Leo Joseph Sylvain
 Andrea Lynne Talbert
 Sharon Ann Talbot
 Leo George Tanguay
 Glen Roy Taylor
 Mark Kenneth Taylor
 Michael Thomas Taylor
 Rebecca Elaine Taylor
 Sandra Joanne Taylor
 Cathy Ann Thompson
 Bruce Allen Tierney
 John Wayne Tillery
 Margery Anne Tuck
 Carolyn Dorothy Turmelle
 Ronald Vincent Turner
 Judith Arlene Tuttle
 Juanita Gail Vachon
 Maureen Lee Vachon
 Arthur Thomas Vallieres, Jr.
 Norvan Jackson Van Horne
 Esther Anne Varney
 Kenneth Robert Veno
 Donald Lawrence Vittum
 Gail Paula Waitt
 George John Walker
 Terrel Roger Waterhouse
 William Francis Waterhouse
 Donna Lee Weeks
 Nancy Ellen Weeks
 Stephen Perley White
 Ruth Ann Whitney
 Richard Sanford John Wilcox
 Shirley Anne Wilson
 David Earle Winship
 Norma Jean Winship
 Tom Witherell
 Katherine Ann Worster
 Paul Stanley Zaprzalka
 Thomas Zuromskis

ACCOUNTANT'S REPORT

To the Honorable Mayor and City Council:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1968.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1968, together with the results of operations for the year ended on that date.

Respectfully submitted,

FREDERICK M. STEADMAN
City Accountant

Exhibit I – General Fund Balance Sheet

December 31, 1968

ASSETS

Cash:			
In Banks	\$274,505.33		
In hands of Officials:			
Tax Collector	\$398.46		
City Clerk	300.00		
Petty Cash	<u>100.00</u>	<u>798.46</u>	\$ 275,303.81
Accounts Due City:			
Departmental Accounts Receivable	39,257.74		
Sewer Liens	<u>19,223.74</u>		58,481.48
Uncollected Taxes:			
Levy of 1963	140.40		
Levy of 1964	1,750.03		
Levy of 1967	305.16		
Levy of 1968	379,236.33		
State Head Taxes – Levy of 1968	<u>12,741.00</u>		394,172.92
Unredeemed Taxes			<u>58,102.43</u>
			<u>\$ 786,060.64</u>

LIABILITIES

Accounts Owed by City:			
Bills Outstanding	\$159,415.69		
Employee Payroll Deductions	<u>1,327.34</u>		\$ 160,743.03
Due State of New Hampshire:			
Head Taxes & Penalties	14,753.00		
Uncollected Yield Taxes	791.28		
Fish & Game Department	<u>75.25</u>		15,619.53
Notes Payable Sewer Fund			10,359.26
Special Funds & Reserves:			
World War II Veterans Burial Lots	1,673.50		
Basic Adult Education Fund	506.57		
Title I & II Special Fund	14,307.44		
Adult Education Fund	1,033.29		
Parking Meter Fund	361.91		
Recreation – Spaulding – Potter Fund	3,343.23		
Sealer of Weights & Measures Fund	2,194.58		
Public Works Office Construction Fund	1,669.00		
Landscaping Fund	493.00		
Special Police Salary Account	65.22		
Salmon Falls Road Sewer Construction	<u>(8,926.83)</u>		16,720.91
Special Appropriations Unexpended Balances:			
Water Pollution – Phase I	172,120.54		
Water Pollution – Phase II	19,904.07		
East Rochester School	92,661.62		
Allen School	759.08		
Neighborhood Analysis	1,008.98		

Purchase of Bradford Property	1,418.36	
Land for Industrial Site	<u>12,228.48</u>	300,101.13
Revenue Surplus		<u>282,516.78</u>
		<u>\$ 786,060.64</u>

Exhibit II – Comparative Summary of Receipts and Expenditures

December 31, 1968

Revenues:	Estimate	Actual Received	Over Estimate	Under Estimate
Tax Levy	\$2,700,954.05	\$2,702,682.12	\$ 1,728.07	
Auto Permits	135,000.00	149,342.89	14,342.89	
State of N.H.	56,417.00	55,416.97		\$ 1,000.03
Schools	217,000.00	239,046.16	22,046.16	
Police	5,500.00	3,577.54		1,922.46
Public Works	8,000.00	10,130.67	2,130.67	
City Hall				
Auditorium	1,000.00	780.00		220.00
Interest on				
Investments	30,000.00	57,126.10	27,126.10	
Revenue Surplus				
Transferred	40,000.00	40,000.00		
Room & Meals Tax	30,600.00	30,568.05		31.95
Miscellaneous	40,000.00	48,532.57	8,532.57	
	<u>3,264,471.05</u>	<u>3,337,203.07</u>	<u>75,906.46</u>	<u>3,174.44</u>
Actual Income				
Over Estimate	<u>72,732.02</u>			<u>72,732.02</u>
	<u>\$3,337,203.07</u>	<u>\$3,337,203.07</u>	<u>\$75,906.46</u>	<u>\$75,906.46</u>

Expenditures	Appropriation	Net Expenditure	Appropriation Balance	Appropriation Deficit
Administration:				
Salaries	\$ 72,672.00	\$ 71,408.28	\$ 1,263.72	
General	20,735.82	13,170.27	7,565.55	
Elections & Registrations	6,775.00	6,742.14	32.86	
Public Buildings:				
Janitor's Salaries	9,324.28	9,323.68	.60	
Fuel	3,700.00	4,048.26		348.26
Lighting	1,700.00	1,657.20	42.80	
Insurance	3,800.00	2,611.90	1,188.10	
Auditorium	1,200.00	860.67	339.33	
Other Supplies & Expenses	3,587.00	780.26	2,806.74	
Schools	1,699,979.00	1,661,644.79	38,334.21	
Public Library	28,748.00	28,187.09	560.91	
East Rochester Library	1,600.00	1,600.00		
Police	160,444.22	156,618.42	3,825.80	
Municipal Court	10,425.00	9,987.50	437.50	
Fire	171,719.86	167,694.61	4,025.25	
Health – Salaries	4,742.26	4,072.19	670.07	
Public Welfare:				
Administration	4,458.00	4,633.13		175.13

Direct Relief	31,532.00	29,114.97	2,417.03	
Old Age Assistance	32,000.00	32,120.59		120.59
Debt. Retirement	131,352.89	131,352.89		
Debt Interest	175,304.98	175,304.55	.43	
Street Lighting	52,000.00	51,366.28	633.72	
Traffic Lights	1,500.00	1,417.93	82.07	
Legal Adjustments	100.00	15.75	84.25	
Employees				
Retirement	6,363.66	5,759.48	604.18	
Social Security	12,240.82	12,492.75		251.93
Building Inspection	7,601.46	7,504.88	96.58	
Planning Board	100.00	30.00	70.00	
Board of Adjustment	100.00	139.96		39.96
Public Works:				
Maintenance	121,047.00	118,072.93	2,974.07	
Street Cleaning	9,300.00	9,307.86		7.86
Road Materials	14,500.00	14,296.60	203.40	
Gas, Oil & Tires	14,300.00	14,259.26	40.74	
Repairs to Equip.	8,500.00	7,670.85	829.15	
Surface Drains & Culverts	3,320.00	3,319.97	.03	
Sidewalk Repairs	5,200.00	4,987.20	212.80	
Bridge Repairs	2,700.00	2,600.45	99.55	
Cutting Bushes	2,300.00	2,246.79	53.21	
Town Road Aid:				
App. "A"	2,411.08	2,411.08		
App. "B"	5,770.00	5,770.00		
Power & Light	600.00	390.43	209.57	
Fuel	1,800.00	1,663.87	136.13	
Insurance	7,061.00	6,863.89	197.11	
Telephones	450.00	440.65	9.35	
Other Supplies & Expenses	2,000.00	1,962.19	37.81	
Sidewalk Construction	1,100.00	597.08	502.92	
Repairs to Large Equip.	9,000.00	907.71	8,092.29	
Rubbish Collection	32,500.00	38,182.40		5,682.40
Sewer Maint.	5,983.00	6,401.74		418.74
Shade Trees, Parks & Commons	3,149.00	3,211.27		62.27
Sewer Construction	5,189.00	4,296.06	892.94	
Misc. Private Work	200.00	25.75	174.25	
New Trees	500.00		500.00	
Debt. & Interest	39,990.00	37,458.73	2,531.27	
Public Band Concerts	1,000.00	1,000.00		
Civil Defense	1,000.00	53.23	946.77	
Memorial & Veterans Days	750.00	750.00		
Chamber of Commerce	300.00	300.00		
Christmas Decorations	200.00	200.00		

Annual Report

—Recreation	45,208.00	41,679.62	3,528.38	
Audit of				
City Books	2,700.00		2,700.00	
Visiting Nurse				
Association	1,000.00	1,000.00		
Rochester Division of				
Stafford Guidance				
Clinic	1,000.00	1,000.00		
County Tax and				
Contingency	152,712.65	145,730.73	6,981.92	
Veteran's Credits	66,860.00	66,437.28	422.72	
Proposed Raises	30,000.00	30,000.00		
Overlay	27,091.41	13,967.39	13,124.02	
N.H. Municipal				
Association	627.00	626.41	.59	
	3,285,125.39	3,181,749.84	110,482.69	7,107.14
Budget in Excess				
of Expenditures		103,375.55		103,375.55
	<u>\$3,285,125.39</u>	<u>\$3,285,125.39</u>	<u>\$110,482.69</u>	<u>\$110,482.69</u>

SUMMARY

Budget Over Actual Expenditures	\$103,375.55
Estimated Income Over Actual	72,732.02
1968 Budget Surplus	<u>\$176,107.57</u>

Exhibit III — Funded Debt.

December 31, 1968

	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978 and Over	Total
Purchase of Bradford & Turcotte Properties	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 12,000.00	\$ 25,500.00
Land for Industrial Shell B & M Parking Lot	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	6,000.00	12,750.00
B & M Right of Way	1,990.00	690.00									2,680.00
Sidewalks —	4,034.20	4,034.20	4,034.20								12,102.60
Junior High School	2,030.00	2,030.00	2,030.00								6,090.00
Revaluation & Tax Maps	7,950.00	7,950.00	7,950.00	7,950.00							39,750.00
Ambulance	1,500.00	7,950.00									1,500.00
Capital Improvements - '66	2,694.29	2,694.29	2,694.30								8,082.88
Computer	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			32,000.00
Capital Improvements - '67	2,394.40	2,394.40	2,394.40	2,394.40							9,577.60
Sidewalk Improvements	1,000.00	1,000.00									2,000.00
Swimming Pools —											6,090.00
East Rochester & Gonic	4,500.00	4,500.00	4,500.00	4,500.00							18,000.00
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	18,000.00	36,000.00
Public Works Equipment	27,716.90	24,914.90	21,366.90	11,320.00	7,000.00						92,318.70
Street Paving	10,476.02	10,476.02	10,476.02	10,483.67							49,117.33
Fire Trucks	1,472.50	1,472.50	1,472.50	1,472.50	1,472.50	1,472.50					8,835.00
Water Pollution —											
Phase I	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,900,000.00	2,800,000.00
Water Pollution —											
Phase II	200,000.00										200,000.00
TOTAL BUDGET	\$376,008.31	\$170,406.31	\$165,168.32	\$146,370.57	\$124,672.50	\$109,722.50	\$108,250.00	\$108,250.00	\$104,250.00	\$1,936,000.00	\$3,349,098.51
Allen School	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 140,000.00	\$ 365,000.00
McClelland School	30,000.00	30,000.00	30,000.00	30,000.00	15,000.00						135,000.00
Junior High School	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	90,000.00	370,000.00
Allen School Playground	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00				7,000.00
School Repairs	830.00	830.00	830.00	830.00							4,150.00
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	385,000.00	745,000.00
TOTAL SCHOOL	\$131,830.00	\$131,830.00	\$126,830.00	\$126,830.00	\$111,830.00	\$96,000.00	\$96,000.00	\$95,000.00	\$95,000.00	\$615,000.00	\$1,626,150.00
Water Construction Bonds	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$25,000.00	\$ 200,000.00	\$ 405,000.00
Water Construction	21,337.27	20,817.39	16,521.66	15,961.05	7,821.89	3,703.24	1,223.35	746.98			88,132.83
Water Equipment	2,000.00	2,000.00	2,000.00	2,000.00							8,000.00
TOTAL WATER	\$ 43,337.27	\$ 42,817.39	\$ 38,521.66	\$ 37,961.05	\$ 32,821.89	\$ 28,703.24	\$ 26,223.35	\$ 25,746.98	\$ 25,000.00	\$ 200,000.00	\$ 501,132.83
Sewer Liens	\$ 2,058.84	\$ 1,997.98	\$ 1,543.43	\$ 1,518.15	\$ 1,116.48	\$ 1,039.74	\$ 1,084.64				\$ 10,359.26
	\$553,234.22	\$347,051.68	\$332,063.41	\$312,679.77	\$270,440.87	\$235,465.48	\$231,557.99	\$228,996.98	\$224,250.00	\$2,751,000.00	\$5,486,740.60

Exhibit IV – Summary of Taxes Collected

December 31, 1968

1967 AND PRIOR PROPERTY AND POLL TAXES

Balance Uncollected, January 1, 1968		\$ 246,710.14
Added List:		
Property		
Polls	\$ 390.00	390.00
		<u>\$247,100.14</u>
Abatements:		
Property	\$ 6,090.67	
Polls	<u>960.00</u>	7,050.67
Collections		237,853.88
Balance Uncollected		<u>2,195.59</u>
		<u>\$247,100.14</u>

1968 PROPERTY AND POLL TAXES

Committed by Assessor:		
Property	\$2,618,119.39	
Poll	13,674.00	
National Bank Stock	<u>1,750.07</u>	
		<u>\$2,633,543.46</u>
Abatements:		
Property	\$ 5,545.60	
Poll	<u>26.00</u>	5,571.60
Collections		2,248,735.53
Balance Uncollected		<u>379,236.33</u>
		<u>\$2,633,543.46</u>

Exhibit V – Rochester Water Works Division STATEMENT OF OPERATION

Year Ended December 31, 1968

Revenues:			
Commercial Sales		\$100,104.12	
Industrial Sales		19,682.10	
Merchandise Sales & Job Work		30,735.04	
Interest Income		<u>2,786.52</u>	
			\$ 153,307.78
Operating Expenses:			
Water Supply:			
Superintendent	\$ 300.00		
Labor	1,280.39		
Pumping Station			
Labor	213.79		
Pumping Station			
Supplies	339.32		
Purification Expense			
& Supplies	2,278.00		
Power Purchased	<u>2,278.14</u>	6,689.64	
Distribution:			
Supt. & Engineer	10,905.66		
Distribution Labor	23,797.19		
Job Work Labor	1,744.98		
Meter Dept. Labor	3,628.42		
Meter Dept. Supplies			
& Expense	228.85		
Other Supplies			
& Expense	2,299.74		
Repairs to Mains	1,683.39		
Repairs to			
Services	2,443.06		
Repairs to			
Hydrants	<u>774.64</u>	47,505.93	
Other Expense:			
Office Supplies	1,732.99		
Insurance	1,893.02		
Office Labor	12,673.62		
Shop & Garage			
Expense	3,483.72		
Taxes	776.79		
Interest Expense	14,030.47		
Employees Retirement & Soc. Sec.	4,842.33		
Loss on Capital			
Assets Retired	<u>800.78</u>	<u>40,233.72</u>	<u>94,429.29</u>
Operating Profit			58,878.49
Less Depreciation			<u>35,472.45</u>
Net Profit			\$ <u><u>23,406.04</u></u>

Exhibit VI – Rochester Water Works Division BALANCE SHEET

December 31, 1968

ASSETS

Plant Assets:

Land		\$ 25,807.50
Structures		30,464.01
Water Supply Equipment		59,980.19
Pumping Station Equipment		3,652.03
Purification Equipment		18,096.16
Transmission Mains		649,588.44
Water Storage Equipment		16,488.13
Distribution Mains		753,907.32
Service – Brass		48,546.91
Service – Cast Iron & Copper		134,527.94
Hydrants		57,397.60
Meters		87,481.51
Meter Repair Equipment		1,200.00
Garage Equipment		131,784.48
Office Equipment		8,243.38
TOTAL PLANT ASSETS		\$2,027,165.60

Current Assets:

Cash in Bank	\$ 13,575.46	
Office Cash	<u>200.20</u>	13,775.66

Accounts Receivable:

Water	\$57,745.18	
Sundry	35,395.72	
Construction Fund	<u>26,470.81</u>	119,611.71
Less Reserve for Delinquent Acct.	<u>1,081.98</u>	118,529.73

Inventory:

Distribution		
Material	10,985.85	
Service Material	<u>4,431.80</u>	15,417.65

Prepaid:

Insurance	1,060.84	
Taxes	<u>217.86</u>	1,278.70

TOTAL CURRENT ASSETS

149,001.74

TOTAL ASSETS

\$2,176,167.34

Rochester Water Department **BALANCE SHEET YEAR ENDED**

December 31, 1968

LIABILITIES

Capital Liabilities:		
Water Bonds	\$405,000.00	
Water Notes	<u>94,854.96</u>	
TOTAL CAPITAL LIABILITIES		\$499,854.96
Current Liabilities:		
Accounts Payable	10,099.94	
Accrued Interest	<u>2,643.48</u>	
TOTAL CURRENT LIABILITIES		12, 743.42
Reserves:		
Depreciation of Plant Assets		732,076.17
Capital Contributions:		
Municipality	356,393.69	
In Aid of Construction	<u>277,330.58</u>	633,724.27
Revenue Surplus (Profit & Loss)		<u>297,768.52</u>
TOTAL LIABILITIES		<u>\$2,176,167.34</u>

